

Pari-Mutuel Wagering for November 2023

November

THE FOLLOWING REPORTING IS FOR ILLUSTRATIVE PURPOSES ONLY AND MAY BE AMENDED AS DEEMED SUITABLE BY THE KENTUCKY HORSE RACING AND GAMING COPORATION. THE DISTRIBUTIONS FROM THE EXCISE TAX HAVE BEEN CALCULATED PURSUANT TO KRS 138 AND GUIDANCE FROM THE DEPARTMENT OF REVENUE.

2023

On-Track Wagers on Live Horse Racing

Licensee	Race Dates	On-Track Handle	Return to Public	Commission	Settlement	Breakage	Minus Pools	Daily Average Live Handle	Backside Im provement F und	Excise Tax	TB Dev Fund	SB Dev Fund	QH Dev Fund	Equine Drug Research	Higher Ed Equine Trust	Equine Industry Programs	General Fund
Churchill Downs Racetra..	20	\$4,836,590	\$3,533,445	\$930,803	\$369,078	\$4,185	(\$922)	\$241,829	\$24,183	\$72,549	\$36,274	\$0	\$0	\$4,837	\$4,837	\$9,673	\$16,928
ECL Corbin, LLC	3	\$11,380	\$9,687	\$2,235	(\$518)	\$32	(\$56)	\$3,793	\$0	\$171	\$0	\$114	\$0	\$11	\$11	\$23	\$11
Ellis Entertainment, LLC	0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Keeneland Association, I..	0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Kentucky Downs, LLC	0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lexington Trots Breeder..	0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Revolutionary Racing Ke..	0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Turfway Park, LLC	2	\$100,573	\$68,374	\$19,222	\$12,910	\$67	\$0	\$50,286	\$503	\$1,509	\$754	\$0	\$0	\$101	\$101	\$201	\$352
WKY Development, LLC	0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total	25	\$4,948,542	\$3,611,506	\$952,260	\$381,471	\$4,284	(\$978)	\$197,942	\$24,686	\$74,228	\$37,029	\$114	\$0	\$4,949	\$4,949	\$9,897	\$17,291

Simulcast Wagers on Interstate and Intertrack Live Horse Racing

Licensee	Facility	Off-Track Handle (Simu..	Thoroughbred	Standardbred	Quarter Horse	All Other Breeds	Excise Tax - Simulcast	TB Dev Fund-Sim	SB Dev Fund-Sim	QH Dev Fund-Sim	PH/AP/AR Dev Fund-Sim	Equine Drug Research	Higher Education Eq..	Equine Industry Prog..	General Fund
Churchill Downs Race..	Churchill Downs Ra..	\$1,857,026	\$1,823,386	\$30,321	\$3,319	\$0	\$27,855	\$18,234	\$303	\$33	\$0	\$929	\$929	\$464	\$6,964
	Louisville Thorough..	\$16,814	\$16,440	\$358	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ECL Corbin, ..	Cumberland Run Ra..	\$60,916	\$57,496	\$2,063	\$1,004	\$353	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ellis Entertai..	Ellis Park Racetrack	\$865,685	\$817,786	\$46,204	\$1,695	\$0	\$12,985	\$8,178	\$462	\$17	\$0	\$433	\$433	\$216	\$3,246
Keeneland A..	Keeneland Racetrack	\$2,282,632	\$2,280,024	\$0	\$2,607	\$0	\$34,239	\$22,800	\$0	\$26	\$0	\$1,141	\$1,141	\$571	\$8,560
Kentucky Do..	Kentucky Downs Ra..	\$723,898	\$644,761	\$60,282	\$16,573	\$2,282	\$10,858	\$6,448	\$603	\$189	\$0	\$362	\$362	\$181	\$2,715
Lexington Tr..	Red Mile Racetrack	\$1,442,665	\$1	\$1,434,113	\$8,464	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Revolutionar..	Revolutionary Racin..	\$116,716	\$101,111	\$14,944	\$655	\$0	\$1,751	\$1,011	\$149	\$7	\$0	\$58	\$58	\$29	\$438
Turfway Par..	Turfway Park Racetr..	\$936,682	\$916,414	\$18,767	\$1,501	\$0	\$14,050	\$9,164	\$188	\$15	\$0	\$468	\$468	\$234	\$3,513
WKY Develo..	Oak Grove Racetrack	\$189,651	\$158,313	\$27,990	\$3,349	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total		\$8,492,684	\$6,815,732	\$1,635,040	\$39,183	\$2,723	\$101,740	\$65,835	\$1,705	\$286	\$0	\$3,391	\$3,391	\$1,696	\$25,435

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2023

On-Track Wagers on Historical Horse Racing

Licensee	Facility	On-Track Handle	Return to Public	Pool Growth	Breakage	Gross Commission - ..	Excise Tax - HHR	TB Dev. Fund	SB Dev. Fund	QH Dev. Fund	General Fund and Other	Adjusted Commission - ..	Avg. Terminal Count	Adjusted Commission - ..
Churchill D..	Derby City Ga..	\$191,260,008	\$174,106,226	(\$95,926)	\$0	\$17,249,708	\$2,868,900	\$1,434,450	\$0	\$0	\$1,434,450	\$14,380,807	1,301	\$11,052
ECL Corbin, LLC	Corbin	\$2,691,695	\$2,425,579	(\$7,054)	\$11	\$273,160	\$40,375	\$0	\$26,917	\$0	\$13,458	\$232,784	51	\$4,579
	Williamsburg	\$35,741,462	\$32,331,960	(\$71,758)	\$675	\$3,480,585	\$536,122	\$0	\$357,415	\$0	\$178,707	\$2,944,463	447	\$6,583
Ellis Entert..	Henderson	\$20,822,792	\$18,679,380	\$199,859	\$497	\$1,943,057	\$312,342	\$156,171	\$0	\$0	\$156,171	\$1,630,715	301	\$5,418
Kentucky Downs, LLC	Bowling Green	\$38,930,946	\$35,260,457	\$63,253	\$365	\$3,606,871	\$583,964	\$291,982	\$0	\$0	\$291,982	\$3,022,907	444	\$6,807
	Franklin	\$146,946,807	\$133,882,734	\$290,381	\$3,844	\$12,769,848	\$2,204,202	\$1,102,101	\$0	\$0	\$1,102,101	\$10,565,646	1,066	\$9,910
Lexington ..	Red Mile	\$78,366,073	\$71,608,914	(\$40,228)	\$5,916	\$6,791,472	\$1,175,491	\$293,873	\$391,830	\$0	\$489,788	\$5,615,981	850	\$6,610
Revolution..	Sandy's Raci..	\$30,845,259	\$28,037,556	\$100,801	\$411	\$2,706,491	\$462,679	\$0	\$0	\$308,453	\$154,226	\$2,243,812	650	\$3,454
Turfway Park, LLC	Newport	\$28,849,986	\$26,051,655	\$134,377	\$0	\$2,663,954	\$432,750	\$216,375	\$0	\$0	\$216,375	\$2,231,204	462	\$4,834
	Turfway Park	\$52,067,355	\$47,044,159	\$55,916	\$0	\$4,967,280	\$781,010	\$390,505	\$0	\$0	\$390,505	\$4,186,269	842	\$4,973
WKY Devel..	Oak Grove	\$134,330,314	\$121,907,280	\$426,351	\$0	\$11,996,683	\$2,014,955	\$503,739	\$671,652	\$0	\$839,564	\$9,981,728	1,230	\$8,112
Grand Total		\$760,852,697	\$691,335,899	\$1,055,973	\$11,718	\$68,449,108	\$11,412,790	\$4,389,196	\$1,447,814	\$308,453	\$5,267,329	\$57,036,317	7,644	\$72,332

Advance Deposit Account Wagering

Licensee	Total Handle	In-State Races	Out-of-State Races	Excise Tax - ADW	Host Track - Purses	Host Tracks	General Fund-ADW
AmWest Entertain..	\$125,445	\$6	\$125,439	\$1,882	\$800	\$800	\$282
eBet Technologies	\$57,080	\$5,703	\$51,377	\$856	\$364	\$364	\$128
Lien Games Racing	\$96,322	\$47	\$96,275	\$1,445	\$614	\$614	\$217
NYRABets	\$975,132	\$274,480	\$700,652	\$14,627	\$6,216	\$6,216	\$2,194
TVG	\$10,464,083	\$2,640,829	\$7,823,254	\$156,961	\$66,709	\$66,709	\$23,544
Twinspires	\$15,905,226	\$5,606,035	\$10,299,191	\$238,578	\$101,396	\$101,396	\$35,787
WatchandWager.c..	\$26,139	\$6,674	\$19,465	\$392	\$167	\$167	\$59
Xpressbet	\$3,332,760	\$1,275,158	\$2,057,602	\$49,991	\$21,246	\$21,246	\$7,499
Grand Total		\$9,808,933	\$21,173,256	\$464,733	\$197,511	\$197,511	\$69,710

Total Distributions by Account

The General Fund line includes amounts that are deposited to various accounts. These caps are calculated from deposits resulting from the excise tax for conducting pari-mutuel wagering on historical horse racing. Since these amounts are calculated as a whole and not per licensee, a one-time transfer will be made once the caps are met within the fiscal year. At the end of the fiscal year, approximately \$2M must be deducted from this line in order to determine the actual amount retained by the General Fund. Please contact the Department of Revenue with any questions regarding these transfers.

Total Excise Tax	\$12,053,491
Equine Drug Research	\$8,340
Equine Industry Program	\$11,593
Higher Education Program	\$8,340
K. Thoroughbred Development Fund	\$4,492,059
K. Standardbred Development Fund	\$1,449,632
K. Quarter Horse Development Fund	\$308,739
Host Track - Purses	\$197,511
Host Tracks	\$197,511
General Fund (See Note on Caps)	\$5,379,765
Backside Improvement Fund	\$24,686